



DONALD L. WOLFE, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

April 20, 2006

IN REPLY PLEASE

REFER TO FILE: **PJ-1**

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DOCKWEILER STATE BEACH  
GENERAL REFURBISHMENT PROJECT  
AUTHORIZE CHANGE ORDER  
APPROVE REVISED PROJECT BUDGET  
SPECS. 5343; C.P. 86464  
SUPERVISORIAL DISTRICT 4  
4 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT  
YOUR BOARD:**

1. Approve and authorize the Director of Public Works to execute a change order for a not-to-exceed amount of \$478,000 to repair and seismically upgrade the maintenance/lifeguard headquarters facility for the Dockweiler State Beach General Refurbishment project.
2. Approve the revised total project budget of \$12,567,000 for the Dockweiler State Beach General Refurbishment project.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On August 10, 2004, your Board awarded a Construction Contract for \$8,127,100 to Stronghold Engineering, Inc., for the Dockweiler State Beach General Refurbishment project.

The project includes replacement of four restroom buildings and the main entry kiosk; refurbishment of the maintenance/lifeguard headquarters facility, a concession building, the recreational vehicle park and parking lots; and signage and landscaping improvements.

Construction began in September 2004, and the project is approximately 90 percent complete. During construction, it was determined that the structural connections between the roof and the wall panels of the maintenance/lifeguard headquarters buildings did not meet current seismic standards and needed to be upgraded. Plans have been prepared for the seismic upgrades, and Public Works is currently negotiating the final costs with the contractor for implementing the seismic upgrades. Public Works estimates the cost of the seismic upgrades not to exceed \$478,000. Three proceed orders totaling \$350,000 have been issued for the seismic upgrades to minimize delay impacts, the value of which is included in the recommended change order.

#### **Implementation of Strategic Plan Goals**

These actions meet the County Strategic Plan Goals of Fiscal Responsibility and Children and Families' Well-Being as the proposed improvements will replace deteriorated facilities, increase public safety, expand recreational opportunities, improve the quality of stormwater runoff into Santa Monica Bay, and enhance public beach access and quality of life.

#### **FISCAL IMPACT/FINANCING**

The total project cost, including plans and specifications, plan check, construction, utility connection fees, consultant services, miscellaneous expenditures, and County services, is currently estimated at \$12,567,000, which is \$478,000 more than the amount previously authorized by your Board on January 31, 2006. The increase reflects the cost for the recommended change order. The Project Schedule and Budget Summary are included in Enclosure A.

Sufficient appropriation is available in the Fiscal Year 2005-06 Capital Projects Budget (C.P. 86464) to fund the revised total project cost, including the recommended change order. The project is funded by \$4,845,000 from the Safe Neighborhood Parks Propositions of 1992 and 1996; \$6,324,000 in State Proposition 40 Per Capita Grant funds under the California Clean Water, Clean Air, and Coastal Protection Bond Act of 2002; and \$1,398,000 from the Vehicle License Fee Gap Loan Special Fund.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Section 20137 of the Public Contract Code allows your Board, with a four-fifths vote, to authorize a change to a Construction Contract that is less than 10 percent of the original Contract amount without having to obtain bids for the work. The maximum value of the recommended change order will not exceed 10 percent of the original Contract amount.

Approval of the recommended change order will extend the refurbishment of the maintenance/lifeguard headquarters facility to June 2006. The replacement of the four restroom buildings and the main entry kiosk and refurbishment of the concession building and the recreational vehicle park and parking lots have been substantially completed.

### **ENVIRONMENTAL DOCUMENTATION**

On April 13, 2004, your Board approved the Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Dockweiler State Beach General Improvement.

### **CONTRACTING PROCESS**

On August 10, 2004, your Board awarded a Construction Contract for \$8,127,100 to Stronghold Engineering, Inc., for the project.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

In order to reduce adverse impacts to the public, construction will continue to be phased and scheduled to maintain a substantial level of service and access to the beach facilities. In addition, temporary facilities for public use will continue to be provided during construction.

The Honorable Board of Supervisors  
April 20, 2006  
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**CONCLUSION**

Please return an adopted copy of this letter to the Chief Administrative Office (Capital Projects Division) and Public Works.

Respectfully submitted,



for DONALD L. WOLFE  
Director of Public Works

DAVID E. JANSSEN  
Chief Administrative Officer

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Enc.

cc: County Counsel

April 20, 2006

**ENCLOSURE A**

**DOCKWEILER STATE BEACH  
GENERAL REFURBISHMENT PROJECT  
AUTHORIZE CHANGE ORDER  
APPROVE REVISED PROJECT BUDGET  
SPECS. 5343; C.P. 86464**

**I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Award Design Contract	01/05/99*
Execute Design Contract	04/10/00*
Schematic Design	08/30/00*
Design Development	02/27/01*
Construction Documents	04/09/04*
Jurisdictional Approvals	04/09/04*
Construction Contract Award	08/10/04*
Construction Start	09/21/04*
Substantial Completion	05/26/06
Final Acceptance	07/27/06

\*Actual completion date

## II. PROJECT BUDGET SUMMARY

Budget Category	Current Project Budget	Impact of this Action	Revised Project Budget
Plans and Specifications	\$ 913,802	\$ 0	\$ 913,802
Plan Check	\$ 25,000	\$ 0	\$ 25,000
Construction			
Construction	\$ 8,127,100	\$ 0	\$ 8,127,100
Change Order Contingency	1,812,710	478,000	2,290,710
Utility Fees	50,000	0	50,000
Youth Employment*	0	0	0
Total Construction	\$ 9,989,810	\$478,000	\$10,467,810
Equipment	\$ 108,000	\$ 0	\$ 108,000
Consultant Services	\$ 192,265	\$ 0	\$ 192,265
Miscellaneous Expenditures	\$ 22,500	\$ 0	\$ 22,500
County Services	\$ 837,623	\$ 0	\$ 837,623
<b>TOTAL</b>	<b>\$12,089,000</b>	<b>\$478,000</b>	<b>\$12,567,000</b>